

ESSER I GRANT EXPENDITURES

(As of 07/18/2022)

AMOUNT OF GRANT	ALLOCATE	AMOUNT IN EACH ACCT.	FINAL DATE OF SPENDING
\$35,000.00	1. Fort Lewis Students (tutoring) 2. Contract with Tina (Consultant) 3. Laptop charging cart 4. Student supplies 5. Educational Technology 6. Rec Center 7. Laptops	1. \$10,171.29 2. \$6,000.00 3. \$2,723.13 4. \$3,983.24 5. \$3,000.00 6. \$6,501.34 7. \$2,271.00 TOTAL: \$34,650.00 Liability Insurance: \$350.00 GRAND TOTAL: \$35,000.00	09/30/22

NOTE: TRIBAL LIABILITY INSURANCE: 1.01% of total expenditures

ESSER II GRANT EXPENDITURES

(As of 07/18/2022)

AMOUNT OF GRANT	ALLOCATE	AMOUNT IN EACH ACCT.	FINAL DATE OF SPENDING
\$140,000.00	1. Marquee sign 2. Lot preparation 3. laptops 4. Placeholder	1. \$50,928.80 2. \$75,751.20 3. \$4,920.00 4. \$7,000.00 TOTAL: \$138,600.00 Liability Insurance: \$1,399.86 GRAND TOTAL: \$139,999.86	09/30/23

NOTE: TRIBAL LIABILITY INSURANCE: 1.01% of total expenditures

ESSER III GRANT EXPENDITURES

(As of 07/18/2022)

AMOUNT OF GRANT	ALLOCATE	AMOUNT IN EACH ACCT.	FINAL DATE OF SPENDING
\$280,000.00 (20% Achievement Gap \$56,000.00)	1. Laptops 2. Acellus Online Program (2 years) 3. Modular	1. \$44,529.00 2. \$25,000.00 3. \$207,649.00 TOTAL: \$277,178.00 Liability Insurance: \$2,799.50 GRAND TOTAL: \$279,977.50	09/30/24

***NOTE: Total # of laptops: 28 for \$51,720.00**

NOTE: TRIBAL LIABILITY INSURANCE: 1.01% of total expenditures